

Trade and Investment Queensland
Statement of comprehensive income
for the year ended 30 June 2019

		2019 Actual	2018 Actual	2019 Original budget	Budget variance*
	Notes	\$000	\$000	\$000	\$000
Income					
Grants and other contributions	2	40,837	38,802	47,881	(7,044)
User charges and fees		782	738	729	53
Other revenue		2,450	1,625	375	2,075
Total income		44,069	41,165	48,985	(4,916)
Expenses					
Employee expenses	3	25,948	23,069	25,804	144
Supplies and services	4	15,697	15,949	21,637	(5,940)
Grants and subsidies	5	1,377	1,113	1,200	177
Depreciation and amortisation		359	376	200	159
Other expenses	6	721	307	144	577
Total expenses		44,102	40,814	48,985	(4,883)
Operating result		(33)	351	-	(33)
Other comprehensive income		-	-	-	-
Total comprehensive income		(33)	351	-	(33)

*An explanation of major variances is located at Note 18(a).

The accompanying notes form part of these financial statements.